No. UD-H(C)(10)-2/2000-- 1922-6-27

Directorate of Urban Development, Himachal Pradesh, Shimla-2.

September, 2023.

From:

Director,

Urban Development (H.P).

To

Secretary,

Nagar Panchayat, Jubbal, District Shimla, H.P.

Subject: -

Approval of Budget Estimate for the year 2023-24.

Sir,

Reference to Deputy Commissioner, Shimla, H.P. letter No. SML-LF- JBL-(71)/2013-155355 dated 12.09.2023, on the subject cited above.

I am directed to inform that the Budget Estimate of your Municipality for the year 2023-24 is approved subject to the following conditions:-

No new post will be created or filled-up without the prior approval of the Director Urban 1. Development. The cadre strength will remain the same as fixed by this Directorate from time to time.

The Expenditure will be restricted to the known sources of income. The Govt. has not made 2.

any commitment to provide any kind of special grant.

Make all efforts to curtail the expenditure on Establishment to the tune of 1/3<sup>rd</sup> of the total 3. expenditure as required vide provision under section 53(1) (c ) of the H.P. Municipal Act. 1994. It may also be ensured that the closing balance at the end of Financial year should not be less-than 5% of total income.

It may also be ensured that every expenditure is regulated strictly in accordance with the 4. recommendations of the State Finance Commission / Guidelines and instructions issued by this

Directorate from time to time.

It may also be ensured not to allow or grant pay and allowances to the staff of each category 5. more than those of the Govt. of H.P. allowed to its employees, nor the designations of the posts shall be changed.

Make efforts to recover all the dues of taxes etc. and to increase the income resources. 6.

Ensure timely submission of utilization certificates of all kind of grants received from the 7. Govt., otherwise the grants will not be released until the previous grant is utilized fully.

You are further directed to strictly adhere to the time frame of submission of budget estimates 8. for approval in future.

A copy of budget estimate duly approved by Worthy Director is returned herewith for further necessary action.

(Anuradha Sharma), HPFAS

Joint Controller F&A. Urban Development, Himachal Pradesh.

Copy forwarded to the Deputy Commissioner, Shimla, Distt. Shimla, H.P. for information and further necessary action, please.

> Joint Controller, Urban Development, Himachal Pradesh



## OFFICE OF THE NAGAR PANCHAYAT JUBBAL DISTT. SHIMLA (H.P)

No.Np-Jbl/2023/-2442-43

Dated: 04/09/2023

To,

The Deputy Commissioner, Shimla, Himachal Pradesh.

Subject:-

Submission of Budget Estimate for the F.Y 2023-2024.

Sir,

With reference to the subject cited above, I am enclosing herewith copy of Budget Estimate for the financial year 2023-2024 in respect of Nagar Panchayat Jubbal for your kind approval please.

Thanking You,

Yours Faithfully,

Nagar Panchayat Jubbal.

Dated:- 04/09/2023

Endst: Las above

Copy forwarded to :-

1. The worthy Director Urban development Himachal Pradesh for your Kind information plese.

Se Secretary Indoor

## **BUDGET**

No. NP | Jbl | 2/140-41

Dated 30/8/2023

Secretary Officer/Secretary

2 INCOME

1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financia Year 2023-24
I CENTRAL DEPARTMENT	Rs.	Rs.	Rs.	Rs.	Rs.
I-GENERAL DEPARTMENTS  A-GENERAL					
(i) Loan for general purposes				25.5	
(ii) Interest on UN-earmarked investments		la de la companya de			
(iii) Sale of UN-earmarked investments			(3.25)		
(iv) Interest on MC fund and Grants	531302	500000	272042	050000	
(v) Grants for famine relief	351302	500000	372862	250000	62000
(vi) Miscellaneous unclassified receipts	1,214				4.1
TOTAL A - General	531302	F00000	272242	950000	
B-TAX AND LICENSING DEPARTMENT	331302	500000	372862	250000	62000
(I) Property Tax/ House Tax	498916	350000	20044	20000	# 2004
(ii) Local Rate	470710	350000	39944	200000	4000
(iii) 3rd SPC		1,100		5×1.170	
Gross receipts Deduct Fund				The state of the s	
Net income from (iii) Octroi	498916	250000	20044		
(iv) Terminal Tax/ Sale of Liquor	79056	350000 350000	39944	200000	40000
(v) Tolks on vehicles and animal	79036	350000		100000	15000
(vi) Profession or Trade Tax				and the second section of the section of the second section of the section of the second section of the section of th	
(vii) Advertisement Tax					
(viii) License Fees for job-porters					
(ix) Dangerous and Offensive Trades License Fees					
(x) Fees for letters-off fireworks					
(xi) Taxes on animals ( Dog License Fee)					
(xii) Taxes -					
a) Marriage Registration Fee	800	-			
b) Tehbazari Fee	800	600	400	500	80
Hawker's vehicles				the contract of the contract	
d) Other vehicles					
Total (xii) Taxes on Vehicles	and the second s				S. S. St. March St. (1997)
ciii) Fee for vehicles Licenses (including driver's					
cense					
) Motor vehicles					
) Home-drawn vehicles	and a particular second				
Other Vehicles	Mary Combanda and Company	rost to Application	Andrew Service Control of the Control		
otal (xiii) Fees for vehicles Licenses					
Actificies Ficeuses	THE STREET		and the second		
otal Detailed Head I-B(i) to (xii)					
arried over	Control of the second	The state of the state of the state of	The Carlot Anglancia		
otal Major Head 1-A	578772	700600	40344	200500	
arried over	531302	500000	372862	300500	550800
			072002	250000	620000

	0	0	o	٨	1
TOTAL A - GENERAL			- 0	0	
B- Tax and Licensing Department I-OCTROI	Secretary Secretary				
(i) Establishment-					
(a) Salaries	Branch State Comment	and resource of the same	The state of the second second second second		
(b) Allowances and honorarium					
(C) Provident Fund					
Total (i) Establishment				p	3 5 4
(ii) Contingencies					
(iii) Works					
(a) Original Works	through the contract	-36 miles 15 miles			
(b) Repairs					
Total (iii) Works			100		
Total I- Octroi carried over	7				
Total Major Head 1-A Carried Over	5324389	4224000	2739350	1926000	5315000

	4 INCOME	- contd			
1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Major Head 1- A Brought forward	531302	500000	372862	250000	620000
Total Detailed Head I - B(i) to (xii)					
brought Forward	578772	700600	40344	300500	550800
I-GENERAL DEPARTMENTS-contd.					
(i) Show Tax					
(ii) Building application Fee MC/ TCP	3237	10000		2000	8000
(iii) Copying Fee	5690	6500	2000	1500	5000
(iv) RTI Act Fee					
(v) Death & Birth Certificate Fee	0	800		500	600
(vi) Cutting of Tree Fee					A service and the service of the service of
(vii) Compounding Fee				and the second second second	
(viii) Misc. Fee				1	
B- TAX AND LICENSING DEPATMENT CONT	D				
(XIV) (Other general taxes to be specified)					
(xv) Fines for breach of provision of the act or					
bye-laws re licensing					
NOC	1500	8000	500	800	6000
Total(b) Taxes and Licensing Department	10427	25300	2500	4800	19600
C-Income From Municipal Properties			2500	4000	19000
(i) Rental Income from Municipal Properties	769545	500000	124250	200000	400000
car parking	177945	300000	138940	80000	
Total (i) Rents of lands and building	0	0	0	0	250000
(ii) Income from Rest House/ Rehan Basera	12500	15000	42000	20000	50000
(iii) auction/tender form fee	4200	8000	41000		50000
(iv) stadium	2700	3000	2000	30000	40000
of portion of streets section 170 and 188 (u) ].		5555	2000	2500	4000
Total C- Income from Municipal Properties	0	0			
D-PUBLIC SAFETY AND CONVENIENCE		,	0	0	0
(I) Tax on Consummation of Electricity					
(a) Fines Under section 34 Of the police Act					A The spring works
(b) Miscellaneous					
Total (i)	A TOTAL CONTRACTOR	0	Authorities Control (Sept. 1964)	Appendix of the second	April Moreon
			0	0	0
(i) Lighting					
(a) Lighting rate			Elatina la come de la come.	Market Salayan da	Special Control
(b) Gross profit from revenue account of revenue					
Electrical Department	To the state of th		Approximate to him works	Ber a Carrie	\$
D Sale of stores and miscellaneous					
Total Lighting					
Total Detailed Head I-D (i) & (ii)					
Carried over	Supplied to the same of the sa		ALCOHOLD IN		
Total Major Heads I-A to C					
Carried over	2087391	2051900	763896	887800	1934400

	EXPENDITU			5	6
1  Head of Account	2 Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Major Heads I-A brought forward	5324389	4224000	2739350	1926000	5315000
Total Miner Head I-B, I- Octoroi brought		X1 (20) (20) (20)			. 944
forward					
B-TAX AND LICENSING DEPARTMENT	1.50	· Angelia		e de la companya del companya de la companya del companya de la co	
continued					
ii TERMINAL TAX					
(i)Establishment					
(a) Salaries					
(b)Allowances and honorarium					
OProvided fund					
Total (I) Establishment					
(II) Contingencies					
(III) Works	to the face of the	and the second second	Salah Maria dan Kalendara		
(a)Original Works	the control of the co	The second secon	in the second se		*
(b) Repairs					
Total (II) Terminal Tax					
III-TAXES AND LICENSE FEES FOR					
VEHICLES	Control of the contro		State Control of the	and the second second	
(i)Establishment		and the second s		the second second second	Commence of the Commence of th
(a)Salaries					
(b) Allowances and honorarium					
OProvided fund					
Total (I) Establishment				The state of the s	Participated to the second
(II) Contingencies	e a transparente de la companya del companya de la companya del companya de la co			The State of the S	Commence of the second
(III) Works		The second secon	The State of the S		
(a)Original Works	Application of the second				
(b) Repairs	44		and the second s	and the same of th	Marie Company
Total(III)Works					
Total III Tax and License Fees		The second secon			
For Vehicles					
Total Major Head I-B,I to III					
Carried over	i k				
Total Major Head I-A					
Carried over	5324389	4224000	2739350	1926000	

		INCOME -contd.		5	6
1  Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financia Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Major Head I-A to C brought forward	2087391	2051900	763896	887800	193440
Total Detailed Head I-D(i) and (ii) brought forward	0	0	0	0	
I -GENERAL DEPARTMENTS - contd.					
D-PULIC SAFETY AND CONVENIENCE					
contd.					
(III)					
(a) Development Charges					
(b) SALE OF SCRAP					
(C)Miscellaneous	and the second s		0	anti antik apropramije.	
Total (iii) Fire	0	0	0	0	
(iv) Pounds		- 0	- 4	- 0	
(a) Renewal Fee of Mobile Tower					
b) Street Dis-mental By Comm. company/ Other					
Fotal(iv) Pounds	0	0	0	0	0
iv) Miscellaneous-					
a) Fees for detention of stray dogs	The first of the second of the second	the second section of the second	est community and		
b) Fines for offenses concerning building and					
treets					
Total(iv) Miscellaneous					
Total D-Public Safety and Convenience					
Total I-GENERAL DEPARTMENTS	0				
I-EDUCATION	<b>,</b>	, text	0	0	0
A- FEES AND FINES		200			
i)High School	are placed to the second	metalikanian periode			
ii) Middle School					and the second
iii) Primary School					
Total (i) Contributions from					
Government		the same ways and			
Total Detailed Head II-A&B (i) Carried Over	The fact of the Spiritary of the	der militar i der sterre		and the second second	respective and
Total Department Head I				refer Commence of the	French State Company
Carried Over	0	0	0		
CHARLES TO THE STATE OF THE STA	2087391	2051900	763896	887800	0

7 Expenditure - contd.								
			4	5	6			
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of			
	Rs.	Rs.	Rs.	Rs.	Rs.			
Total Major Head I-A Brought Forward	5324389	4224000	2739350	1926000	531500			
Total Minor heads I-B,I to III brought forward								
B- TAX AND LICENSING DEPARTMENT								
concluded	And the second second	n en en skriver skriver en	and the second second	and the second of the second of the second				
IV Other Taxes and Fees -								
(i) Establishment								
(a) Salaries								
b) Allowances and honorarium								
Provident fund	to Marchalle, appearing	in the second		a destroy feed to				
Total (i) Establishment								
ii) Other Misc Exp.								
iii) Works								
a) Original Works								
b) Repairs								
Total (iii) Works								
Total IV - Other Taxes and Fees								
OTAL B- TAX AND LICENSING								
DEPARTMENT								
- MUNICIPAL PROPERTIES								
uel & Repair of Jeep/ Purchase of new jeep RENTED LANDS AND BHUILDING-								
Establishment								
) Salaries			100 000					
Allowances and honorarium	entre total action to			en e				
Provident fund	and the second second second second second second	and the second second	s deplace in the particular and a property of the	ran Magazina (1921)				
otal(i) Establishment								
) Contingencies	19							
i) Works	Participation and a service of the s		produced a large of the second		The second			
ompensation Charges & Land	Water State of the Contract of the	William Compression	The state of the s					
Repairs	· · · · · · · · · · · · · · · · · · ·	100000000000000000000000000000000000000	The second second					
otal (iii) Works		19. <b>x</b> 20.90 (A						
otal I Rented Lands and Building		2243		er regerie				
otal Major Head 1-C, I	S. Carlotte, S. Ca			Single Professional Con-				
arried over	Forth Carlot Recipion of the Control	ATT IN COLUMN						
otal Major Heads 1-A and B				the transfer and the second	and the second			
rried over	0	0	0	: 0				

carried over

1	INCOME				
	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-2022	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financi Year 2023-2
Total Department Head 1 brought	Rs.	Rs.	Rs.	Rs.	Rs.
forward Total Major Head II - A& B (i) brought forward	2087391	2051900	763896	887800	19344
II - EDUCATION -contd.					
B -Contribution - contd.					
(ii) others					
(a) Fees Buildings (b) Other					
Total (ii) Other contribution					
TOTAL B. CONTRIBUTION					
C-SALE OF EDUCATIONAL	S.F.				
INVESTMENT					100
D - LOAN FOR EDUCATION					
PURPOSE					
E - MISCELLANEOUS (INCLUDING		and the second second	Distriction of the Section of		
INTEREST ON INVESTMENTS)	the Company of the Company	established and approximately	The American Control of Control		
TOTAL (II) EDUCATION					
II. EDUCATION					
A. FERS					
. Sale					
contribution					
From government					
) For building					
Other			and the second second	ereneway, some	
OTAL (i) Contribution from government					
Other's For building					
Por building Other	and the same of th				
				Marin Marin Colonia (Albania)	
otal (ii) Other contribution otal C - Contribution					
SALE OF MUNICIPAL INVESTMENTS	(1947) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Mary W.			
loans for medical purposes	San San San San San	40.1400			
MISCELLANEOUS [ INCLUDING INTEREST	real parties are the		The same of	erica filipi daga kanalaga ang ing	Marine South and
NINVESTMENT]	1. 1. 1. The same of the same		The same of the same of the same of	the control of the property of	that the special
tal 111- MEDICAL					
tal Departmental Head 1 to 111			Harrist Control		
rried over	0	0	0	0	
	2087391	2051900	763896	887800	1934400

	9				
	Expenditur	re - contd.			
1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Major Heads 1-A and brought forward Total Minor Head 1-C, 1	5324389	4224000	2739350	1926000	531500
brought forward					
C- MUNICIPAL PROPERTIES -contd.					
11- Dak Bungalows and Sara's (1) Repair & Maintenance of Town hall			Section 1		
(a) Rest House, & MC Buildings, Rehan Basera					
Total (i) Establishment	0	0	0	0	
(ii) Contingencies				, i	
(iii) Works		e a de la company de la co		enter de la participation de la company	er e deservir i casa e co
(a) Original Works		and the second second	er til trike i der storre til er storre t	Parameters of the state of the	
(b) Repairs					
Total (iii) Works					
Total II- Dak Buglows and Sara's					
III - Gardens and Road side trees					
Maintenance of Parks	·			Annah day bay bay baying	
I) Establishment					
a) Salaries					
b) Allowances and honorarium					
c) Provided fund					
Total (i) Establishment	0	0			
ii) Contingencies			0	0	
iii) Works					
a) Original Works	Commence of the Commence of th			Armen man	
b) Repairs					
Total(iii) Works		See and the second			
	Principal Control of the				
otal III- Gardens and Road					
otal Miner Head I-C,III			257		144
Carried over					
otal Major Head I-A and B					
arried over	0	0	0	0	0
	5324389	4224000	2739350	1926000	5315000

INCOME - contd.									
1	2	3	4	5	6				
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financial Year 2023-24				
Total Department 111	Rs.	Rs.	Rs.	Rs.	Rs.				
Total Departmental Head I & III brought forward IV- PUBLIC HEALTH A. DIRECTION (i) Contribution towards pay of Medical Officer of Health (ii) Miscellaneous Total (A) B. VITAL STATISTICS C. INFANT WELFARE (i) Contribution (ii) Miscellaneous Total (c) INFANT WELFARE  O. VACCINATIO () Free (i) Miscellaneous Total (D) VACCINATIO	2087391	2051900	763896	887800	1934400				
PLAGUE AND OTHER EPIDEMIC DISEASES	and the same of th								
Contribution from government to combat plague and mer diseases towards cost fees for reporting teases total (i) Contribution form tovernment Miscellaneous									
otal E. PLAGUE AND OTHER TDEMIC DISEASES			e de la companya de		49.21				
tal Major Head IV-A to E	n order vindgen i de opsiliere i men		Total Control of States in						
tal Departmental Head I & III	0	0	0		)				
	2087391	2051900	763896						

1	Expenditur				
•	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Year 2023
Total Major Heads I - A and B brought	Rs.	Rs.	Rs.	Rs.	Rs.
forward	5324389	4224000	2739350	1926000	5315
Total Minor Head I C, I to III brought					
forward					4.1
C - MUNICIPAL PROPERTIES - contd.					
V-TEHBAZARI					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
I) Establishment					
a) Salaries					
B) Allowances and honorarium					
Provident fund	and the second s				
Total (I) Establishment				A CONTRACTOR OF THE STATE OF	
II) Contingencies					
Total IV -Tehbazari Fees					
D - PUBLIC SAFTY AND CONVENIENCE					
- Police					
i)Establishment					
a)Salaries					
b)Allowances and honorarium					
Provident fund					
Total(I)Establishment					
II)Contingencies					
III)Works					
a)Original Works					
b)Repairs				200	
otal (iv) Works					
Total I- Police	A A Commission of the				
- Lighting		1.0	Na.		
) Establishment	A PAN TO THE RESERVE OF THE PARTY OF THE PAR			act some	
)Salaries			*		
Allowances and honorarium				1.5	
Provident fund					
otal(I)Establishment arried over			1000000		
				4.4.	s potential
otal Major head 1-D,I arried over			The The Williams		
		artinia manda and an	and the second second		
otal Major head 1-A and C	5324389	400		The second second	trik provid vystom
- Cod Over	VV2-8007	4224000	2739350	1926000	5315000

	INCOME	- contd.			
1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Departmental Head I & III	2087391	2051900	763896	887800	193440
brought forward					
Total Major Heads IV -A to E					
Brought forward					
IV -PUBLIC HEALTH - conclude					
F. CONSERVANCY					
(i) Scavenging and similar taxes		and the state of t	en de la desta de la companya de la	er og engelse som en skalende er en	Alexander St. West wife
(ii) Sale of scrap & store					
(ii)Miscellaneous					
Total F.CONSERVANCY		0	0	0	
A SOUL A CONDER VINICI		U	U		
G. DRAINAGE					
(i) Grants for C/o Drains					
(ii) 14 th Finance Commission					
(iii) SDP (D.C)			alaman en	- spile de la companie de la compani	and the second of the second of the second
(iv) VKUNY (DC)		talan erin erin erin erin erin erin erin eri	and the second second	n e segre o to the spring blazary on selection of	
(W) VECHT (DC)	. 0				
Total [G]DRAINAGE	0				
H. CONTROL OF FOOD SUPPLIES					
(i)Market rents and fees	The street of the state of the	and the same of the same	and the second second section is a second section of	error (Alaman manin	
(ii)Slaughter house fees and revenue	and the state of t	and the second second second second	er cherco displacazione como	as made and a	
(iii)License fees under section 197				0	0
of the act	The State of the S				
(iv)Police analyst fees		-11/2			
(v)Grants from Government for construction of	And The State of t			30 g	
markets and slaughter - houses	A series of the	and the second second second second	and charge as the		
(vi)Loan for construction of markets	E-1 Colored to the second	Par Calle A Car Calle	# #24		
and slaughter house	artigram apropries	The first transmission			
			A LONG TO LANGE		or a second tool
Total H. CONTROL OF FOOD SUPPLIES	0	0	o		
J MISCELLANEOUS				0	0
Total IV Print a		The second secon	Comment Company		
Total IV - PUBLIC HEALTH	0	o	0		
Total IV - Demostra			- U	0	0
Total IV - Departmental Head I to IV carried over	0	0	0		
	2087391	2051900	763896	887800	0

1	2	3	4	5	4
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Major Heads I-A to C	5324389	4224000	2739350	1926000	531500
brought forward					
Total Minor Heads I-D, I				* (C. 1) (D. 1) (O. 1)	
brought forward					
Total Detailed Head I-D, II (i)					
Establishment brought forward					
D- PUBLIC SAFETY AND CONVEN_					
ENCE _ contd.					
I - Street Light Charges	338672	050000		0	
(ii) Street Light	338672	250000	176269	120000	35000
(iii) Contingencies (including cost of current if	Service Commission	and the second second second second	Constitution of the Consti		
taken from an electric current supplier)	The first of the control of the cont	And the second second second	ar to Some		
(iv) Gross expenditure from revenue					
account of Electrical Department.					
TOTAL (II)- LIGHTING	<u> </u>				
III-Fire	0	0	. 0	0	0
i) Establishment					
a) Salaries					
b) Allowances and honorarium					
c) Provident fund	The section of the se				
Total (i) Establishment			March 1900 and American Company of the Company of t	or service was as a service	
ii) Plant					
iii) Contingencies iv) Works-					
		Andrew Colonia de Antonio de Anto			
a) Original Works		And the second second	To the section of the product of the section of the	1980 - 1981 - 19	
b) Repairs					
Total (iv) Works		Park Control			A KENNEY
Total III Works			Name and a second		
IV-Pounds		2 (n 2 ) (n 1 ) .			
(i) Establishment					
(a) Salaries					
(b) Allowances and honorarium					
(c) Provident fund	S. S	with the property of the second	and the first	100	100 M
Total (i) Establishment				7. 74. 7 (7. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	
Total Detailed Head I-D, IV	A. 1977			4.00 mg - 1.00 m	
(i) carried over	The second secon	The same of the same	de la companya de la		
Total Minor Head 1-D, to III	0			A Control of the Cont	
carried over	<b>Y</b>	0	0	0	0
Total Major Head 1-A and C	0				
carried over	5663061	0	0	0	

1	INCOME 2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year	Estimate of
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Department Head 1 & IV	2087391	2051900	763896	887800	1934400
brought forward					
V - WATER SUPPLY					
A. WATER TAX					
B. SALE OF WATER		en e			and the second second second
(i) Water rate					
(ii) NOC for water Supply & Electricity Connection					Stranger of the Stranger
cost of tender forms, user charges					
(iii) Meter rent					,
(iv) Miscellaneous					
Total B. SALE OF WATER	0	0	0	0	(
C. GRANTS FOR CAPITAL		7	1	7	
Expenditure					
D. LOAN FOR WATER SUPPY			e management de la de	Complete Street Company of the	
WORKS	The state of the same particular and the supply of	TO THE STREET OF THE STREET, STREET			
E. RECOVERIES FOR WORKS	And the second s	Carrier Committee of the Committee of th	and the second of the second second	The second second	
(i) Done for private individuals		1	en e	Control Minster (Minster)	
(ii) Done for municipal institutions	· · · · · · · · · · · · · · · · · · ·		And the second second	an and the Adequate great projection for	
Total E. RECOVERIES FOR WORKS					
F. MISCELLANEOUS				e steaso e e e e e e e e e e e e e e e e e e e	rational in the annual section of
Total V - WATER SUPPLY					
VL - VETERINARY DEPARTMENT					
A FEES AND SALE OF MEDICINES		e de Caración de C			ran and
B CONTRIBUTIONS					
(I) From government					
(a) For works					
(b) For fairs					
O Other					
Total (i) Contributions from  Government	and the segment of the section with the section of				
Total (ii) Others					SECOND PROPERTY.
Total B- CONTRIBUTIONS					
Total Major heads VI-A and B					
carried over	0	0	0	0	0
Total Departmental Heads I to IV					
carried over	2087391	2051900	763896	0	0

	Expenditur	e - contd.			
1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
TOTAL Major Head I-A to C	5663061	4474000	2915619	2046000	5665000
brought forward					
Total Minor Head I-D, I to III	0	0	0	. 0	
brought forward				1.00	
Total Detailed Head I-D, IV (i)					
brought forward			and the second		
IV -Pounds-Conclude					
(ii)Contingencies					
(iii)Works			Section 1		
(a)Original Works					
(b)Repairs					
Total (iii)Works					
Total IV - Pounds					
V - MISCELLANEOUS 1% departmental	Charges				
Total D-PUBLIC SEFETY AND CONVEN					8.75 40.22
Total 1. GENRAL DEPARTMENTS					2
2. EDUCATION					
A DIRECTION					
(i) Establishment-					
(a) Salaries					
(b) Traveling allowance					
O Other allowance and honorarium					
(d) Provident fund contributions				*- 4	
Total (i) Establishment					
(ii) Contingencies		231333			
(iii) Investments for education					
purposes					
(iv)Works		Transfer			
(a) Original Works					
(b) Repairs					
Total (iv) Works	* * *				
(v) Loan for educational purposes					
(a)Interest					
(b) Repayment			The same of the same of		
Total (v) Loans	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Total A DIRECTION		A STORY			
B COLLEGES					
Total Major Heads 2, A and B					
carried over					
Total Department Head 1,	<del></del>	0	0		
carried over	5663061	4474000	2915619	2046000	5665000

	INCOME	- contd.			
1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Departmental Heads I & V	2087391	2051900	763896	887800	1934400
brought forward					
Total Major heads VI-A and B					
brought forward					
VI - VETERINARY DEPARTMENT-			4		
Grants Under Calamity Relief					
SJSRY/NULM	0	80000		50000	5000
CRC grant	1987707	2500000	2110458	1800000	300000
M/O OF ULB ROADS	o	800000	4	1000000	120000
D MISCELLANEOUS					
Total VI - VETERINARY DEPARTMENT-	0				
VIL- MUNICIPAL WORKS					
A CONTRIBUTION		and the second second second second		en e	And Section 1995 and a second
PMAY	o	400000	0	500000	80000
MSAGY	218700	0	325050	150000	
b) MLA FUND	0	150000	35000	50000	
parking	0	1000000	0	3000000	
State Finance commission	3459837	3600000	4037673	500000	
Total (i) Contribution from	0407007	300000	403/0/3	500000	500000
Government	and the contract of the second second		The state of the s	equipment of the second	and the second
SBM	0	200000			
NDRF		200000	0	250000	
otal A CONTRIBUTION	0	500000	0	200000	60000
JAN A - CONTRIBUTION					
3 MISCELLANEOUS	180904	150000	0	100000	30000
OTAL VIII AND WORKER TO SEE		0		4.3	
OTAL VIL-MUNICIPAL WORKS	0	0	0	0	
OTAL ORDINARY INCOME	0	0	0	0	
K- SUSPENSE ACCOUNTS					
- STATIONARY AND PRINTING					
General Departments-					
General	er en	Section Section 2			
Tax and Licensing Department		Taring and the same of	4	The Control of the Co	
Rented Lands and Buildings	Complete States to 1				and the second
) Public Safety and Convenience					
otal (i) Concert Description					
otal (i) General Departments	and the second second		A Sur James Kin, William		
			40.00	Control of the second	. 446
otal Ordinary Income	0	0	0		
	7934539	11431900	7272077	0	

	17 Expenditure	e - contd			
1	2	3	4	5	
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Department Head I	5663061	4474000	2915619	2046000	5665000
brought forward					
Total Minor Heads 2,A and B					
brought forward					
2- EDUCATION-CONTD					
C-HIGH SCHOOLS					
(i) Establishments					
(a) Salaries					
(b) Traveling allowance					
(c) Other allowance and honorarium (d) Provident fund contributions					
Total (i) Establishment					
(ii) Contingencies					-
(iii) Contribution					
(iv) Scholarships					
(v) Works-					
(a) Original Works					
(b) Repairs					
TOTAL (V) Works					
Total C-HIGH SCHOOL					
D MIDDLE SCHOOLS				<del> </del>	
(i) Establishments					
(a) Salaries					
(b)Traveling allowance					
(c) Other allowance and honorarium					
(d) Provident fund contributions					
Total (i) Establishment	The second second				
(ii) Contingencies					
(iii) Contributions					
(iv) Scholaeships					
(v) Works-					
(a) Original Works					
(b) Repairs					
TOTAL (V) Works					
TOTAL D MIDDLE SCHOOLS		24 2 E VI 4 B 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
Total Major Heads 2,A to D Carried over	14.	3.5 F 12.11 (2012)			
Total Department Head I carried over	5663061	4474000	291561	204600	566500

	INCOME-co	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Ordinary income	7934539	11431900	7272077	8487800	24184400
brought forward			7.		
Total Detailed Head IXA(i)					
brought forward					
XI SUSPENCE ACCOUNTS-CONCLD					
A STATIONARY AND PRINTING					
CONCLD					
(i)Education					the state of
(ii) Medical					
(iii) Public Health		and the second second			
(v) Water supply					
(vi) Veterinary Department				and the second	
(vii) Municipal					
Total A STATIONARY AND PRINTING					
BSTOCK AND STORES					
(i) General Departments-					
(a) General					
(b) Tax and Licensing Department					
(c) Rented land and buildings					
(d)Public Safety and Convenience					
Total (i) General Departments					
(i)Education					
(ii) Medical					
(ii) Medical (iii) Public Health					
(iii) Public Health (v) Water supply					
(vi) Veterinary Department		A			
(vii) Municipal Works TOTAL B STOCKS AND STORES					
C- ADVANCES AND DEPOSITS					
TOTAL IX-SUSPENSE					
ACCOUNTS					
ACCOUNTS	and the first of a sound sound	The specific state of the second			
TOTAL INCOME	793453	1143190	TOTO OF	7 040800	0440440
OPENING BALANCE	12022178				
GRAND TOTAL					
TOTAL EXPENDITURE	1995671				
	6580349	N WASTERN WEST CONTRACTOR			
CLOSING BALANCE	1337636	1673426	1844352	1 2172532	1 296224

Secretary Naght Penchyat Jubbal

	19	o contd			
	Expenditur			5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financial Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Department Head I	5663061	4474000	2915619	2046000	5665000
prought forward					
Total Major Head 2,A and B					10 m
brought forward					
2- EDCCATION-CONTD					
E-PRIMARY SCHOOL					
(i)Establishment-					
(a) Salaries					
(b) Traveling allowance					
(c)Other allowance and honorarium	and the engineering of the second sec				
(d) Provident fund contributions					
Total (i) Establishment					
(ii) Contingencies					
(iii) Contributions					
(iv) Scholarships					
(v) Works	Commence of the commence of th	and the second s	and the second second second second second		Photo Market and the
(a) Original Works			Acquire (but proposed the second	e april e securit e et en el el est	The second se
(b)Repairs					
TOTAL (V) Works					
Total E PRIMARY SCHOOL					
E-PUBLIC LIBRARIES MUSEUMS ECT.				•	
(i)Establishment-		attraka, pop arteriaria in terra	a di periode i considera di periode	and the second s	
(a)Salaries					
(b) Traveling allowance					
(c)Other allowance and honorarium					
(d) Provident fund contributions					
Total (i) Establishment					+
(ii) Cost of Newspaper					
(iii) Contributions	Become service of a process of a financial de-			and the second second second	The second second second
(iv)Works	And the second s	A service of the serv			The product of the same for
(a) Original Works					
(b) Repairs					
Total (iv)Works					
TOTAL F PUBLIC LIBRARIES					
MUSEUMS,ECT.					
Total 2- EDUCATION carried over	- 0				
Total Department Head I to 2 carried					
over	5663061				

	Expenditu	re-contd			
1  Head of Account	2 Actual of the past Financial year 2021- 2022	3 Sanctioned Estimate of the Current Financial Year 2021-22	4 Actual of the First Eight Month of the Current Financial Year 2022-23	5 Revised Estimate of the Current Financial Year 2022-23	6 Estimate of next Financia Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Departmental Head 1&2 brought forward 3 MEDICAL	5663061	4474000	2915619	2046000	566500
A DIRECTION					
(b) Repairs					
Total (iv)Works					
(v)investment for medical purposes					
(vi) Loans for medical purposes (a) Interest					
(b) Repayment Total (vi) Loan for medical purposes					
Total A DIRECTION					
B HOSPITAL AND DISPENSARIES					
Total (i) Establishment					
Total (iv)Works					
TOTAL B HOSPITALS AND DISPENSARISE					
C CHANGES FOR LUNATICS D CHARGES FOR LEPERS E ANIT-RABIC TREATMENT OF PAUPERS FOTAL 3 MADICAL					
Total Departmental Heads1to3					
carried over	5663061	4474000	2915619	2046000	566500

	21				
	Expenditu				
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Estimate of the Current Financial Year	Year 2023
	Rs.	Rs.	Rs.	Rs.	Rs.
otal Department Head I to 3 brought forward	5663061	4474000	2915619	2046000	5665
-PUBLIC HEALTH					
ADIRECTION					
k Maken ottok beginning Frederick kommunisteringe					
otal(i)Establishment					
ick consistency of the least of		e control of the collection and a fact of			
otal(iii) Works					
- VITAL STATISTICS					
Album and a series as security of the series					
otal(i)Establishment	the second of the second of the second	end the same and a same of		State and a state of the state	
OTALB_VITAL STATISTICS				*	4.4
		San	7	mark to the second state.	Bapili
otal Major Heads 4-A&B arried over					
otal Department Head I to 3 arried over	E66004				
	5663061	4474000	2915619	2046000	5665000

	Expenditu			5	6
1 Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Department Head I to 3	5663061	4474000	2915619	2046000	5665000
brought forward	,				
Total MAJOR Heads 4A&B					
brought forward				- 10.	
brought forward					
4PUBLIC HEALTH-CONTD					
C-INFANT WELFARE					
(i)Establishment					
(a)Salaries					
(b)Allowance and honorarium					
©Provident fund contribution				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Grovident fund contribution					
Total (i)Establishment					
(ii)Contingencies					
(iii)Works				16.	
(a)Original Works		2.1			
(b)Repairs					
TENER SHOT SHEET AND SHEET					
Total (iii) Works	2				
Total CINFANT WELFARE					
D VACCINATION					
i)Establishment					
a)Salaries					
b)Allowance and honorarium	As State Secretary research			Section 10 Section	ngarer made are discourse
Provident found contribution					
otal(i)Establishment					
(Contingencies					
- VACCINATION		e de la composition		And Review (seed)	
otal Major 4A to D					
arried over					
otal Department Heads I to 3	0	31.7.30			g Same Samper
arried over		0	0	0	0
arried over	5663061	4474000	2915619	2046000	56650

1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year	Estimate of
	Rs.	Rs.	Rs.	Rs.	Rs.
otal Department Head I to 3	5663061	4474000	2915619	2046000	5665000
rought forward					
otal Major Head 4-A to D					
rought forward				and the state of the state of	and the second
-PUBLIC HEALTH					
L-PLAGE AND OTHER					
EPAIDEMIC DISEASES					
)Leave Encasement / gratuity					
a)Salaries					
b)Allowance and honorarium			and the second second		
Provident fund Contribution		and the state of the state of the state of	and the second		
Total (i)Establishment	0	0	0	0	(
ii)Contingencies					
iii) Plague & other Epidemic disease				0	
a)Original Works					
(b)Repairs					
Total(iii) Works		0	0	0	San Grande
Total E PLAGE AND OTHER					
EPAIDEMIC DISEASES					
FCONSERVANCY		1			
Public Health Contingencies					
Disposal of Garbage/ Sanitation					
Maintenance of SWM Segregation					
Public Health Vehicle	The second second second second second			and the state of t	
OProvident fund Contribution	The state of the s		The state of the second second		
Total (i)Establishment	0	0	. 0	0	0
(ii)Contingencies	and the second				
(iii)Medical Reimbursement					
(iv)Works		1			
(a)Original Works		1			
(b)Repairs					
Total(iv) Works	0	0	0	0	0
Total L-Removals Carried Over			Section 1		
				Tap and	
Total Major Heads 4 - A &E	0	0	0	0	0
Carried Over		the state of the s	1 Company	Che kapana kampada	Androphysic acti
Total Departmental Heads 1 to 3 Carried Over	0	0	0	0	0
CELIER CASE	5663061	4474000	2915619	2046000	5665000

	incon		4	5	6
1  Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Estimate of
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Departmental Heads 1&3	5663061	4474000	2915619	2046000	5665000
brought forward					
Total Major Heads 4 A & E	0	0	0	0	
brought forward					
4 PUBLIC HEALTH -CONTD					
F CONSERVANCY				100	900
(i)Establishment-					
(1) Establishment-					
(a)Salaries (b)Allowance and honorarium					
(b)Allowance and nonorarium  OProvident fund					
Total(i)Establishment					
(ii) c/o	and the second second second second second				
(iii)Plants					
(iv) Di silting of Drains					
(a)Original Works					
(b)Repairs					
Total II Dispessio					
Total II Disposals Total F CONSERVANCY	0	0	0	0	
G-DRAINAGE	0				
	and definition of the process of the second section of	the state of the s	aparenta - aparen area - a de la composition della composition del	- A	
(i) C/o Drains Under (DC)		again, a manday can more consists	and the second	0	and the same of th
(a)/14th Finance Commission					and the second second second
(b)Travailing allowance					
OProvident fund	0	0			
Total(i)Establishment			0	, 0	
(ii)Contingencies		•			
(iii)Plants		and the state of t	and the second party of the second	and the second second second	and the second
(a)New Plants	and an experience of the second of the secon	A BE STANDARD BY THE STANDARD		The same of the sa	and the second second second
(b)Repairs					
(iv)Works					
(a)Original Works			The same of the sa		
(b)Repairs	A Commence of the second		and the same of the same	A contract to the contract	
(v)Loans					1.0
(a)Interest	The second of the second of the second				
(b)Repayment					
Total(v)Loans	A STATE OF THE STA	-			- 1,74° 1,75°
Total G DRAINAGE		v la		140 744 (27)	
Total Major Heads 4 Ato G	(	)	0 .	0	0
Carried Over				The state of the s	
Total Departmental Heads 1&3			ye was a same	0	0
Carried Over	5663061				

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٠,	-
4	

	25	. Cantil			
1	Expenditur 2	e -Conta 3			
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	5 Revised Estimate of the Current Financial Year 2022-23	Estimate of next Financia Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
otal Departmental Heads 1&3	5663061	4474000	2915619	2046000	566500
otal major Head 4-A to G		0	0	0	
rought forward	0	U	U	U	
-PUBLIC HEALTH					
I-CONTROL OF FOOD SUPPLIES		and the second second second	er	er og en	and the second second
-Markets					
) Leave Encasement / Gratuity	1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C				
a) salaries					
b)Allowance and honorarium					
Provident fund		0	0	0	
Total (i)Establishment	0	U	U	U	
(ii)Contingencies	and the second second second	and painting of the second		aterial and a second	
(iii)works					
(a)Original Works					
(b)Repairs					
Total (iii)Works					
(iv)Loans			and the second second	who there are a many the Military and	e de appendica e conservicio de
(a) Interest		and a street of the street beautiful and a street	entropy of the second s	Constitution of the second	
(b)Repayment					
Total(iv)Loans					
Total I-Markets		·			10 30
II-Slaughter-houses					
(i)Honorarium To MEAT Inspector					
(a)Salaries					
(b)Allowance and honorarium	Commence of the commence				
CProvident fund					
Total(i)Establishment	0	0	0	0	
(ii)Contingencies	art Programme				
(iii)works					
(a)Original Works					
(b)Repairs					
TOTAL(iii)works		entropic materials and the second	en de la contraction de la con	and the second	
Total Departmental Heads 1&3	0		Array (Array)		
I and II(i)to(iii)carried over	The second section is a second	0	0	0	
Total major Heads 4-A&G					
carried over	.0	0	0	0	a kina manapatan
Total Departmental Heads 1&3	0		The state of the s		(K. N. 174)
carried over	5663061				

	26 Expenditur					
	Expenditur 2	3	4	5	6	
1  Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Year 2023-24	
	Rs.	Rs.	Rs.	Rs.	Rs.	
- 12 - 1 U-de 162	5663061	4474000	2915619	2046000	5665000	
Total Departmental Heads 1&3						
brought forward Total Major Heads 4 H &G brought forward	0	0	0			
Total Major Heads 4 H & Bought for war.  Total Detailed Heads 4 H- I and II (i) to (iii)	0	0	0	0		
brought forward 4 PUBLIC HEALTH -CONTD			4			
H CONTROL OF FOOD SUPPLIES-CON	CLD					
II-Slaughter-houses conclude				and the second of the second of	and the second second	
BO 12 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A CONTRACTOR OF THE SECOND PROPERTY OF			and the second	and the second second	
(iv) Loans			and the second	and the second	and the second	
(a) Interest						
(b) Repayments Total (iv) Loans						
Total IL- Slaughter-houses						
III Licensing of food Shops						
(i)Establishment-						
(a) Salaries						
(a) Salaries (b) Allowance and honorarium						
(c) Provident fund						
Total (i)Establishment						
(ii)Contingencies						
Total III-Licensing of food shops						
IV-PUBLIC ANALYST	4					
(i)Establishment- (a)Salaries						
(a)Salaries (b)Allowance and honorarium						
(c) Provident fund		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Total(i)Establishment						
(ii)Contingencies	and the second		A SAME OF THE SAME			
(ii) Plants						
(iv)Works	***************************************					
(a)Original Works						
(b)Repairs Total(iv)works						
Total IV- PUBLIC ANALYST						
보이 보고 있다면 되는 사람들은 사람들이 되었다. 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은					14.00	
Total H- CONTROL OF FOOD SUPPLIES						
J-BURNING AND BURLAL OF PAUPERS			(Maria Salata Salat			
K-MISCELLANEOUS		1	0			
Total 4-Public HEALTH					Arter William	
Total Departmental Heads 1&4 carried over	5663061	4474000	2915619	2046000	566500	

	Expenditure	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year	Estimate of
	Rs.	Rs.	Rs.	Rs.	Rs. 5665000
Total Department Head I to 4	5663061	4474000	2915619	2046000	5005000
Brought forward	State State Sections 1. Print the	en e	and the second	and the state of the state of	and the second
S-WATER SUPPLY					
A-DIRCTORY		and the second s	and the second	Same and the second second second	
(i)Establishment-					
(a)salaries				Commission of the Commission o	
(b)Allowance and honorarium					
Oprovident fund					
Total (i) Establishment					
(ii)constituencies					
Total A-DIRCTORY					
B-COLLECTION OF REVENUE FROM				A Committee of the Comm	and an administration of the second
WATER					are comparing an executive
(i)Establishment-					
(a)salaries					
(b)Allowance and honorarium					
Oprovident fund					
Total(i)Establishment					
(ii)Contingencies					
Total B COLLECTION OF REVENUE					
FROM WATER					
C-COST OF CANAL WATER			4		
D-MAINTENACER					
IBuilding and Recovers					
(i)Establishment-		4			
(a) Salaries					
(b) Allowance and honorarium					
(c) Provident fund	The same of the sa				
Total (i) Establishment					
(ii) Water Charges		10.00	0		
(iii) Renewal of consent fee					
(iv)Repairs				4	
Total I-Building and Recovers	A The second of the	0	0	0	0
Total minor Head 5-D.I, carried over				or the figer base.	
Total Major Heads 5-A to C, carried over					
Total departmental Head 1 to 4		0	o	0	0
carried over	56630				

	Expenditur			5	6
1	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current	Actual of the First Eight Month of the	Revised Estimate of the Current	Estimate of
Head of Account		Financial Year 2021-22	Current Financial Year 2022-23	Financial Year 2022-23	
	Rs.	Rs.	Rs.	Rs.	Rs.
tal Departmental Heads 1&4	5663061	4474000	2915619	2046000	566500
ought forward					
otal Major Heads 5-A to C brought					
rward					
otal minor Heads 5-D l, brought					
rward					
-Water SUPPLY-contd		6			
-Maintenance					
)Establishment-					
a)salaries					
b)Allowance and honorarium		and the second	Mary State and Control of States	Marine Strategy of the Control of the Control	
Oprovident fund	and the selection of the selection of	the program of the other control of the state of			
Total(i)Establishment			1		
(ii)Fuel					
(a)coal					
(b)oil fuel					
OElectric energy					
Total (ii)Fuel					,
(iii) other stores					
(iv)contingencies					
(v)Repairs and Replacements					
Total Il-Machinery					
III-Distribution					
(i)Establishment-		and the second second	the second second second second	el com Proposition and Services	
(a)ealaries		,			
(b)Allowance and honorarium					
Oprovident fund					ACL SHE
Total(i)Establishment					
(ii)Repair and Renewals of hives					
and Flydrants					
(iii)Repairer of meters				Andrew American Commence	
(iv)Repair of consumer,s connection-					
(a)Municipal institution				the more property	
(b)other consumers			04-7.		
Total (iv)Repair of consumer s					
connection-		1.7			
(v)contingencies  Total III-Distribution					
Total D-Maintenance			1.00		
		A STATE OF STATE			
Total Major Heads 5-A to D carried over			Less	1111111111111111	
Total departmental Heads 1 to 4		The Market of the Co		and the second	
carried over		The American		1000 A 1000 TX	

	29 Expenditur	o Contd			
	2 Expenditur	3	4	5	6
1 Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23	Year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs. 5665000
Total Departmental Heads 1&4	5663061	4474000	2915619	2046000	5665000
brought forward					
Total Major Heads 5-A to D brought			granden er en	State of the state	a survivale to the
forward					
5- WATER SUPPLY - conclude					
ELOAN		1			
(i) Loans					
(a) Interest					
(b) Repayments					
Secretaria de Selección de Cartes de					
Total ELone	4-02-02-0	1	6		
FWATER ANALYSIS		and the second second second second			1
GCAPITAL EXPENDITURE					
To a u u u and December		1			
L-Building and Reservoirs IIMachinery					
IIIDistribution					
(i)At cost of undertaking-					
(a) Pipes and Hydrant					
(b) Meters					Haraman Maria
Total (i) At cost of					
undertaking				1	
(iii) At cost of consumer		ion a survival and the day had a		and the second s	
(a)Municipal institution					
(b)Other consumer	Carlotte St. St. St. St. St. St.				
Total (ii) At cost of consumer					
the many consideration that the				•	
Total III -Distribution					
Total GCAPITAL EXPENDITURE					
Total 5-WATER SUPPLY					
Total Departmental Heads 14:5					
carried over	5663	061 44740	000 29156	19 204600	0 566500

	Expenditu	re-Contd			
1	2	3	4	5	6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 20222-23	Revised Estimate of the Current Financial Year 2022-23	Estimate on next Finance Year 2023-
	Rs.	Rs.	Rs.	Rs.	Rs.
otal Departmental Heads 1&5	5663061	4474000	2915619	2046000	56650
rought forward					
-VETERINARY DEPARTMENT					
-VETERINARY HOSPITALS	an an Tanana an a			e sa general a esta	
Establishment-					
a) Salaries					
b) Allowance and honorarium					
Provident fund					
	e contrata de la competita del la competita de	and the same of the same of the same	ago as resident asserber a referencia	and the second second second second	
Total (i) Establishment	70 - Marian - A				
(ii) Contribution to district board					
(iii) Consistencies					
(iv) Scholarships					
(v) Works	ekonor e projesje se postav slavou		era en arresta de la companya de la La companya de la co		
(a) Original Works	the committee of the co				era sana juga kenggara
(b) Repairs		tor seem territori i common et altres esse		or production (CV), and	e en la la la casa de la casa de La casa de la casa de
Total (v) Works					
(vf) loans		77.7	- 237		THE A
(a) Interest					
(b) Repsyments	718	150.000			
Total (vi) Loans					
States and Special and Special	e e de la companya d		telani, makasa mengani	der or acceptance being any	r i namananan kana
Total A. VETERINARY HOSPITALS	Contract and Contract	. 400			
B-GRANT TO SOCIETY FOR			Parameter (Proposition Constitution Constitu	Control Control of the State of	
PREVENTION OF CRURLTY					
TO ANIMALS					
C-HORSE AND CATTLE FAIRS					
Total 6-VETERINARY DEPARTMENT			the state of the s	Acted Section (see give a control of	
Total Departmental Heads 1 to 6	the second security and	and the second second		on a manager of	
carried over				- 1	
The state of the s	5663061	4474000	2915619	2046000	5665000

		e-Contd		- 1		
1	2	3	4	5 Revised	6 Estimate of	
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22	Actual of the First Eight Month of the Current Financial Year 2022-23	Estimate of the Current Financial Year 2022-23	Year 2023-24	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Total Departmental Heads 1 & 6	5663061	4474000	2915619	2046000	566500	
rought forward	0	0	0	0		
- MUNICIPAL WORKS						
DIRECTION						
Establishment-						
syment of Gratuity		6.00		e e e	an is a ship and the	
E/JE/ Balder P&G				and the second	for some and the love of	
tetirement benefit to employee P& G						
Allowances & Honorarium				and the second second		
c) Provident fund	No.			and the state of the state of	Maranten	
Total (i) Establishment	0	0	0	0		
(ii) Contingencies Works contingencies						
Medical Reimbursement						
	0	0	0			
DC Grant Total (iii) Works	0					
Total A DIRECATION	0			0		
BStreets						
L- MAINTENANCE						
Sanitation work	15130	200000	5000	20000	1000	
(ii)C/o Roads/ Streets (DC)					6.5	
(iii) Maintenance Of ULB Roads						
Other Expenditure	51842	150000	40250	50000	2500	
(a) C/o Road Reliance	12			10 S 10 A A A	1,000	
(b) Repayments				752		
Total (iv) Loans				0		
Total L- MAINTENACE	And the second			-		
II - Street- watering			The second second	What the shall be about the		
(f) Establishment-						
(a) Salaries	Enterprise Commence for	and the second of the second of the	Market State of the Control			
(b) Travailing allowance		Part Control of the State	Andreas - 12 Studies	-		
(c) Provident fund						
Total (i) Establishment						
(ii) Plants						
(iii) Contingencies			The second of th			
Total II - Street - watering			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
Total Major Head & B, I and III		0	0	0 (		
carried over	The state of the s	-1000			)	
Total Major Head 7-A,	and the same of th	0	0	0		
carried over				0	0	
Total Departmental Heads 1 to 6 carried over	573003	3 482400	0 296086	9 2116000	0 60150	

	Expenditure	-CO	itu		_			
1	2		3	4		5		6
Head of Account	Actual of the past Financial year 2021- 2022	Sanctioned Estimate of the Current Financial Year 2021-22		Actual of the First Eight Month of the Current Financial Year 2022-23	Revised Estimate of the Current Financial Year 2022-23		Year 2023-24	
	Rs.		Rs.	Rs.		Rs.		Rs.
otal Departmental Heads 1 & 6	5730033		4824000	296086	9	2116000		6015000
rought forward	( )				+			
			0		0	0		0
otal Major Heads 7-A,	0		U		1			
rought forward				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				100
otal Major Heads 7-B, I and II	0	100	0		0		"	0
rought forward							+-	
			9		+	- 18 sec	-	
MUNICIPAL WORKS -conclude					0	200000		500000
Calamity Relief	0	100	250000		٩	50000	STATE OF THE STATE	400000
Tourism	C	"	300000	1			0	1
Sewerage Scheme			50000		0	3000	0	5000
NULM		1	5000				0	
NFBS							0	
MP FUND MLA FUND		0	10000	0		3000	0	7000
EWS for Construction of House								
***************************************			400000	0 23531	00	180000	20	300000
Grants 14 th FC	55181	9	180000	0 23331	ככ	100000	$\sim$	00000
SWM								
HFA	22404	3	20000	0 2487	756	300	00	12000
SBM							0	
VKVNY CCBP								
Parking		0	5000		0	5000	The House	50000
Maintenance Of ULB Roads	7445	4	50000	00	0		0	6000
Total B Streets III capital	g. The second of							
expenditure		0		0	0		0	
Total B Streets		+					+	
Total 7 MUNICIPAL								
WORKS		+		7				
8 RESERVE FOR UNFORESEEN				0				
CHARGES								
TOTAL ORDINARY EXPENDITURE		0	er in	0	0	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	0	
a graman saara	to purely a					****		
9 SUSPENSE ACCOUNTS		0				l	I	
A-STATIONARY AND PRINTING							- 1	
CHARLES AND FRINTING							4	
B STOCKS AND STORES								
C- ADVANCES AND DEPOSITS								
J. J. H. O. 113.						351		
9 SUSPENSE ACCOUNTS		0		0	(	)	0	<b>a</b>
	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.					The second secon		